

Jefferson County Library Foundation
Annual Report

2016



We partner with Jefferson County Public Library to support positive community outcomes in early literacy, education, technology access and cultural engagement.

Jefferson County Library Foundation

Mission Statement

The Jefferson County Library Foundation's mission is to support and enrich the capabilities, resources and services of the Jefferson County Public Library through fundraising and advocacy efforts that benefit our diverse community.

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Letter from the President

Welcome to our 2016 Annual Report.



Each year at the Jefferson County Library Foundation (JCLF), we face many exciting opportunities, and we are proud of our many successes. Fiscal Year 2016 (January through December 2016) was no exception!

Highlights of the year include:

- Launching JCLF's own online book selling venture, Jeffco Friends
- Hiring our first Warehouse Coordinator
- Piloting a new earned income program – one where JCLF sells used books by the pound
- Celebrating and honoring our Friends of the Library at the Friends Annual Meeting
- Stepping back to the turn-of-the-century through our Titanic Tea Party benefit
- Launching a unique outreach to a new audience via the casual and conversational Speakeasy series
- Raising more than \$300,000 from all our used book sales combined
- Honoring our dedicated volunteers with a special luncheon celebration at the Lakewood Cultural Center
- Hosting our 15th annual Rare & Novel benefit, *Holmes for the Holidays*
- Welcoming six new members to our governing Board
- And gaining more than a dozen new corporate and foundation supporters throughout the year.

Most importantly, in 2016, JCLF contributed nearly \$150,000 to Jefferson County Public Library in support of a whole slate of programs and activities, such as: Summer Reading; Babies First Books; Book Club Kits; Mango Languages; Kids and Families Literacy Events; LibLab Kits; the Swank Movie License; and American Sign Language Story Times – a special and inclusive outreach serving the deaf and hearing impaired community.

We are proud of the strides our organization has made throughout 2016, both in fundraising and in our efforts to advocate for Jefferson County Public Library. We are pleased, too, that so many of our donors, sponsors, funders, partners, Friends and volunteers continue to uphold and support JCLF's efforts. Thank you!

Sincerely,

A handwritten signature in blue ink that reads "Tami Bandimere". The signature is fluid and cursive, with the first name "Tami" and last name "Bandimere" clearly distinguishable.

Tami Bandimere
President, Board of Directors

Jefferson County Library Foundation

2016 Supported Programs

What does the Jefferson County Library Foundation do? We help fund key Jefferson County Public Library services for which tax dollars are not available. Our focus is widespread to address the many needs of our local population – with special emphasis on serving those from disadvantaged, low-income and socially challenged backgrounds. The following is a sample of the programs we support...

Literacy and Reading

Summer Reading Challenge

This annual program presented by Jefferson County Public Library (JCPL) encourages everyone in Jefferson County to read, read and read! The year 2016 created another milestone for this program, in that area residents read a marathon of more than 27 million minutes as part of the Summer Reading challenge. Our Foundation was pleased to salute and support everyone who participated in Go Read! Go!, and to provide cash awards for the five winning schools in the new school reading contest! Here are some highlights of the eight-week event:

- 34,793 people registered for Summer Reading
- 13,627 finished the program by meeting the minimum reading goal (39%)
- 27,564,728 minutes were read *For the school contest, only students from preschool through grade 12 were eligible to have their minutes count for their school.*
- 17,448 Jefferson County Public School preschool – grade 12 students registered for Summer Reading (50.1%)
- 9,594 finished the program by reading and logging a minimum of 8 hours (54.9%)
- 14,442,452 minutes were read for a school (52.3%)

• School Contest Winners:

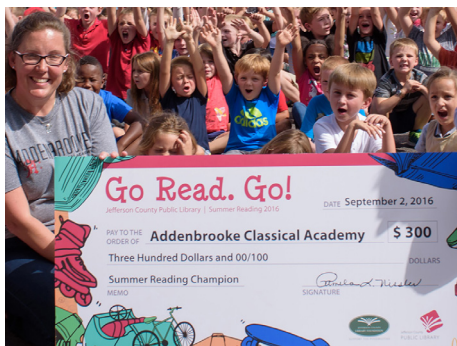
- Preschool: Warder Preschool
- Elementary: Pleasant View Elementary
- Middle: Oberon Middle
- High: Jefferson Jr/Sr High
- Charter/Option: Addenbrooke Classical Academy

Many thanks to our Summer Reading sponsors, including FirstBank, the Kinder Morgan Foundation and JCPL Trustees, who contributed school prize monies.

Why do we support Summer Reading? Because we know that it is important for school-age children to avoid the notorious “summer slide,” a situation where students can relapse from their reading skills if they don’t continue reading throughout the vacation season. In order to keep that from happening, we want kids to pattern after adults (parents, grandparents and others) who serve as reading models. In that way, we keep youngsters and teens up-to-speed with their reading skills and ready to re-engage when they return to school each fall.

Early Literacy Programming

In 2016, our Foundation was glad to support **Babies First Books**, where new Jeffco parents were given a free book of nursery rhymes (either in English or Spanish) that helped emphasize the importance of sound, language and literacy skills. Through **Babies First Books**, the goal was not only to encourage early childhood reading, but also to engage new and first-time parents in becoming the primary teachers in this effort. As a means to connect with families and promote the value of developing early literacy skills with their child from day one, JCPL’s Kids & Families staff members distributed the nursery rhymes to parents of newborns along with suggested activities they could do at home. Parents and caregivers also received information about free Library reading events, such as in-Library Story Times and Summer Reading. **Babies First Books** was funded by the Temple Hoyne Buell Foundation.



This program was spread across the county, targeting locations such as: MCPN Clinics (Metro Community Provider Network), Survival for New Moms classes and Boot Camps for Dads classes (provided by Lutheran Medical Center), Teen Mom classes at McClain Community High School, Jeffco WIC sites, Head Start schools and other community events.

In addition, and in fall 2016, the Foundation helped support **Raise A Reader** fairs at all JCPL locations. **Raise A Reader** activities are focused on parent/child interaction and help create multiple ways for small children to gain reading and literacy skills at an early age. At each event location, and in order to promote early childhood literacy, infants and their caregivers received free copies of Babies First Books nursery rhymes and egg shakers (baby rattles), while toddlers and preschoolers received ribbon sticks and activity cubes.

Specialized Programming

Swank Movie License

Through the Foundation's support of the **Swank Movie License**, several of our local Libraries were able to provide first-run movies for FREE for our JCPL patrons and families. In this way, our Foundation helped by offering: productive activities for kids and teens in a safe environment; shared family time; a way to attract new patrons; plus low cost programming for all ages. These movies spanned all ages and groups, and enabled the Library to host family movie nights, early school release matinees and adult after-hours programs that included thought-provoking group discussions on select movies.

Culture Pass

One of the ways support cultural engagement and community involvement is by supporting the Library's **Culture Pass** program. By visiting the JCPL website, and in just a few clicks, patrons can download free passes to participating parks and cultural centers, including the Butterfly Pavilion, Colorado State Parks, the Denver Firefighters Museum, the Denver Museum of Miniatures, Dolls and Toys, the Denver Museum of Nature & Science, Dinosaur Ridge, Golden History Museums, History Colorado Center, the Museum of Contemporary Art Denver, Molly Brown House Museum, Platte Valley Trolley, and the Rocky Mountain Quilt Museum.

And that's not all...

In 2016, our Foundation also helped to fund:

- **LibLab Kits**

JCLF assisted in the purchase of kits and supplies for this diverse series of STEM programs that encourage children to learn hands on about science, math and engineering.

- **Mango Languages**

This is the Number One language learning program in the U.S., offering a whole slate of foreign languages and 17 English as a Second Language (ESL) courses. Now, it's available online at jeffcolibrary.org!

- **Book Pages**

What are the hottest books available? **Book Pages** is a monthly readers' advisory newspaper that highlights the newest, latest and most popular reading material.

Altogether, JCLF provided nearly \$150,000 in funding in 2016 to support this wide array of programs, events and activities.



Volunteer Efforts

Year after year, we continue to be proud of the hundreds of volunteers who generously donate talent, time and energy to benefit JCLF and JCPL. These wonderful volunteers staff our Friends Gift & Book Shop at the Belmar Library, they work at our various book sales and they serve on our board of directors and other committees. And the list doesn't stop here! Volunteers help with administrative tasks at our Foundation office, they assist with our fundraising events and dozens of volunteers sort, price and box thousands of donated books that we receive all year long.

In 2016, these dedicated individuals:

- Volunteered more than 10,000 hours – translating to a dollar value of \$249,680*
- Helped raise more than \$130,000 at the Spring and Fall Whale of a Used Book Sales
- Raised more than \$21,000 at the 2016 Rare & Novel Event *Holmes for the Holidays*
- Generated nearly \$200,000 in total for JCLF
- Supported Summer Reading and Early Literacy programs throughout the county
- And, earned more than \$31,000 in sales at the Friends Gift & Book Shop at Belmar Library

JCLF is proud to acknowledge and thank our many volunteers!

**The Independent Sector, a leadership forum for charities, foundations and corporate giving programs, values each volunteer hour at \$23.56.*

Annual Volunteer Recognition Event

We're always happy for the opportunity to honor our volunteers, and we gladly did so on Saturday, April 9, 2016, when JCLF hosted a volunteer celebration at the Lakewood Cultural Center.

More than 120 attendees – including volunteers, their families, our staff members, Foundation Board members, Library Trustees and distinguished community leaders – attended the big event in 2016. Guests were treated to a buffet luncheon prepared by Scratch Catering, and also enjoyed hearing from the “scratch caterer” himself, David Bondarchuck, who set aside his apron to briefly tell our audience his unusual life story. In a moving presentation, David told how he pivoted from homelessness to ownership of his own catering company – all thanks to his love of books and libraries.

We also applauded the accomplishments of three special volunteers who received the following awards:

- Laura Kepler, JCPL Leadership Award
- Carol Wilson, the Elena Joyce Grissom Lifetime Service Award
- Ali Gonzalez, Volunteer of the Year

The luncheon and awards were followed by the stage play, *Ragtime*, a compelling and heart-tugging theatrical rendition of the popular story by E. L. Doctorow.



Fundraising Events

Holmes for the Holidays: A Rare & Novel Event

On Thursday, November 17, nearly 150 guests (including sponsors, volunteers, board members, donors and fans of the Library) joined us at Baldoria on the Water in Lakewood for our 15th annual benefit. Our 2016 fundraiser was titled *Holmes for the Holidays: A Rare & Novel Event*, and (as you can guess) the evening centered on that famous literary icon, Sherlock Holmes.

During the evening, Foundation Board President Tami Bandimere proudly presented two special honors. Our 2016 Legacy Award was given to Warren Roeske and his daughter, Allison Brigham, for their generous support of the Standley Lake Library, while our first ever Partnership Award was given to Ben and Heather Mack, JCLF's book-selling partners and owners of High Country Books. We also gave special recognition to our evening's honored guests: Jefferson County Sheriff Jeffery Shrader and his wife, Jane, along with Jefferson County Undersheriff Patricia Mundell and her husband, Larry.

Capping off the event, our guests enjoyed an original play presented by the local Colorado ACTS community theater troupe featuring Sherlock Holmes and Dr. Watson. The entertainment was highlighted by the Jefferson County Sheriff's Department's Deputy J.J. Smith (as Constable Smythe) and his sidekick, K-9 Thorn, who helped the detective duo sniff out clues and then nab the play's sinister culprit!

This 2016 fundraiser helped JCLF generate nearly \$21,000, and we couldn't have achieved this goal without our key sponsors: The Jeronimus Family, Little Bear Inn, Bandimere Speedway, Pinkard Construction, Etkin Johnson Real Estate Partners, Solera Bank, Comcast's Internet Essentials, Martin & Martin Consulting Engineers, and LeadersCove, LLC, along with media sponsors: 93.7 The Rock radio and Colorado Community Media.

A Titanic Tea Party

What could be more appropriate than tea at the Molly Brown Summer House in Lakewood on the 104th anniversary of the sinking of the Titanic? JCLF made the event an “affair to remember” when nearly 130 guests in turn-of-the-century hats nibbled petit fours and sipped tea on April 15. The afternoon’s entertainment featured a first-person characterization of the famous Margaret “Molly” Brown herself (as portrayed by Janet Kalstrom, a docent from the Molly Brown House Museum in Denver). As an added attraction, our guests also admired the Edwardian-style fashions modeled during the event by a group known as Days Gone Bye. Event sponsors featured our Friends of the Library, 93.7 The Rock radio, Colorado Community Media, Table Mountain Inn and the Molly Brown Summer House.

The Speakeasy Series

Our Foundation also produced its first-of-its-kind fundraiser in April – the Speakeasy Series. The conversation-style program was held Sunday afternoon, April 24, at the Ironworks Brewery & Pub in Lakewood, and it featured two football champions from the professional Denver team – Tight End Virgil Green and Linebacker Shaquil Barrett. Engaging in a casual format, our audience members (most of whom were decked out in popular orange and blue team colors) offered up plenty of questions regarding professional football, projections for the future of the Denver team, and they learned new details about the players’ personal lives.

Friends of the Library

At JCPL and the Foundation, and over the years, we have come to rely on our special Friends of Jefferson County Public Library. Every year, this supporting membership organization proves how essential they are to our operations – through their widespread volunteer efforts and through their annual memberships and financial gifts. In 2016, nearly 450 Friends supported our cause, and that membership continues to grow each year.

In case you didn’t know, our Friends also receive VIP treatment in return, including access to the Friends-only Preview Nights at our semi-annual Whale of a Used Book Sales and discounts at the Friends Gift & Book Shop located in the Belmar Library.

Friends were also our guests at the 2016 Friends Annual Meeting, a breakfast celebration held on January 29 at the Wheat Ridge Recreation Center in Wheat Ridge. Pulitzer Prize-winning author Elizabeth Fenn, PhD, was our featured speaker. Dr. Fenn, who is also a noted professor at the University of Colorado-Boulder, captivated our audience with a presentation on her award-winning publication focused on America’s native Mandan People.

Our 2016 Book Sales and Book Drives

Throughout 2016, JCLF sponsored a whole line-up of special book sales, including two Whale of a Used Book Sales (spring and fall) held at the Jefferson County Fairgrounds, a Books Galore sale at the Jefferson County Court House, along with two successful Holiday Sales held at the Standley Lake and Columbine Libraries. All five sales roped in more than \$200,000 and made it possible for our Foundation to provide much-needed support for our Jefferson County Public Libraries.

And we didn’t just sell used books. We also offered up used CDs, DVDs, audio books, vintage maps, vinyl records and collectible magazines. These salable items came to us via generous individual donations, as well as through the process of deaccessioning books and materials from our 10 county libraries.

In 2016, we also launched a new initiative – book drives! We provided our Whale of a Book Sale shoppers a chance to drop off their donated books on-site at both the spring and fall events, plus we hosted two corporate employee book drives, one at the National Renewable Energy Laboratory (NREL) in Golden and the other at the Federal Center in Lakewood.

Jeffco Friends Online Sales

In February 2016, JCLF opened up its own online book-selling venue known as Jeffco Friends. This new “storefront” offers us an added way to increase sales through the internet, while we still enjoy our sales collaboration with Buffalo Mountain Books, our vendor partners. Jeffco Friends is overseen by our Warehouse Coordinator, and this new endeavor enables us to sell used books, CDs, DVDs and more, both locally and globally!

Colorado Gives Day and our Annual Appeal

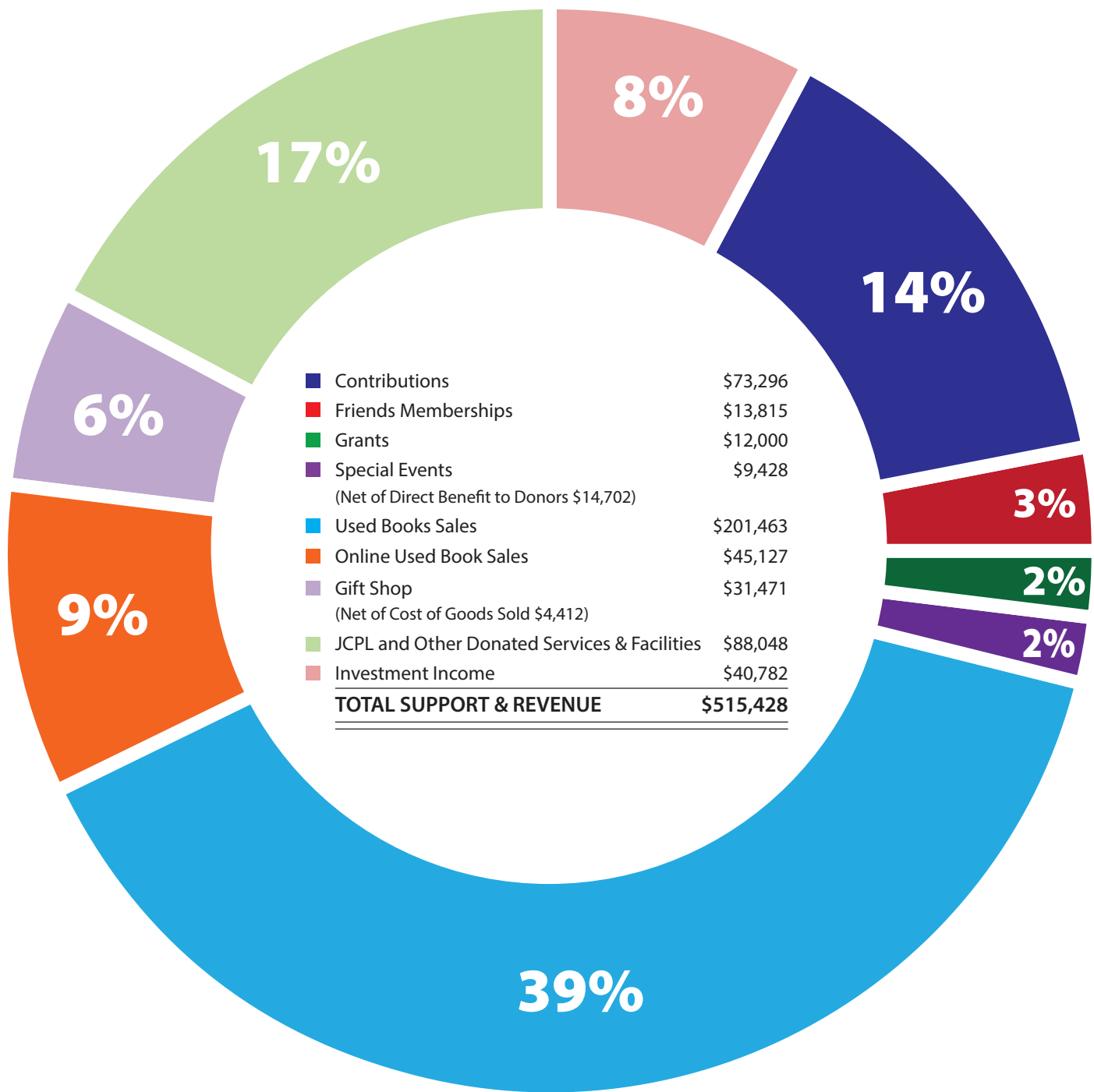
Colorado Gives Day is an annual, statewide fundraising campaign, and JCLF is always pleased to participate in this much-anticipated event. As a result of our efforts in 2016, our Foundation was able to net thousands of dollars in individual charitable contributions! This annual fund is managed by the Community First Foundation, and donations are also matched via an incentive plan led by FirstBank. In addition, JCLF offers a way to donate those end-of-year gifts through our Annual Appeal. We are pleased to note that nearly \$24,000 was contributed through both of these fundraising campaigns in 2016.



Revenue

Summary of 2016 Support and Revenue

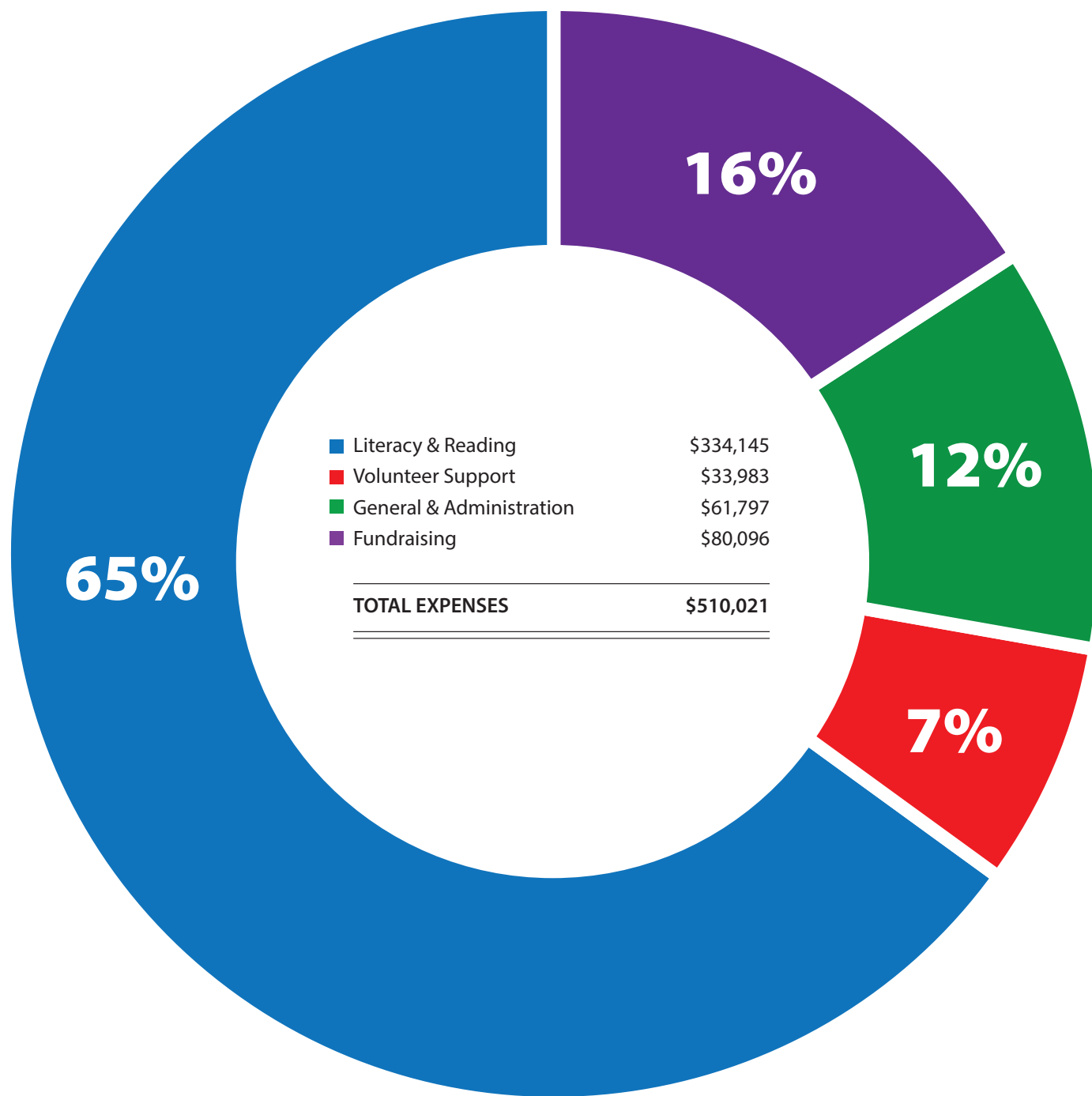
Note: Reflects figures from 2016 Financial Audit



Expense

Summary of 2016 Expenses

Sixty-five percent of the Foundation's expenses support direct literacy and reading programming.



2016 Sponsors and Annual Donors

*We're proud to report that number of our community supporters grew in 2015!
We extend our sincere appreciation to our major contributors, without whom
many of our programs would not be possible.*

Major Donors (\$500 and above)

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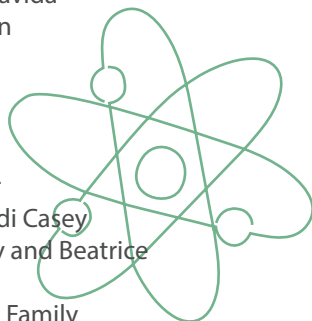
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If we have inadvertently left off your name, please accept our apologies, and please let us know.



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